

# 2017 Overtime Report

	2017 July			2017 August			2017 September			2017 October			2017 November			2017 December					
	OT Hours	\$'s	Comp Hours	Total Hours	OT Hours	\$'s	Comp Hours	Total Hours	OT Hours	\$'s	Comp Hours	Total Hours	OT Hours	\$'s	Comp Hours	Total Hours	OT Hours	\$'s	Comp Hours	Total Hours	
<b>General Revenue</b>	53.50	2,082.61	189.02	242.52	108.75	4,359.98	202.51	311.26	132.50	5,582.88	281.64	414.14									
Shf																					
B & W	0.50	13.52		0.50	5.25	141.96		5.25	2.25	60.84		2.25									
Corrections	39.75	1,105.25	108.05	147.80	23.00	614.30	103.53	126.53	107.25	3,072.44	223.56	330.81									
STS	5.00	127.44		5.00	8.50	246.16		8.50													
A/T				0.00			5.25	5.25													
Assessor			1.50	1.50			6.00	6.00	6.25	221.29	0.38	6.63									
ESO				0.00				0.00			1.50	1.50									
Recorder				0.00				0.00													
Land Survey				0.00				0.00													
Maint. - Elections				0.00				0.00													
Parks & Rec	14.25	277.88	65.25	79.50			21.75	21.75	2.50	95.14	6.38	8.88									
Road & Bridge	259.50	11,212.69	263.63	523.13	230.25	9,596.82	305.02	536.27	116.75	4,718.16	214.92	331.67									
Social Services	4.50	146.08	37.90	42.40	13.00	447.15	70.15	83.15	13.25	457.79	70.16	83.41									
Solid Waste	7.75	186.85	6.75	14.50			4.50	4.50			9.75	9.75									
TFL	27.25	1,095.14	3.76	31.01	1.00	45.14	0.38	1.38	19.50	802.37	19.89	39.39									
Maintenance				0.00				0.00													
MIS				0.00				0.00													
Vic Serv				0.00				0.00													
Coord				0.00				0.00													
Co Atty	21.75	684.23	12.38	12.38	33.50	1,053.86	34.13	67.63			7.88	7.88									
<b>Total</b>	<b>433.75</b>	<b>16,931.69</b>	<b>697.24</b>	<b>1,130.99</b>	<b>423.25</b>	<b>16,505.37</b>	<b>754.22</b>	<b>1,177.47</b>	<b>400.25</b>	<b>15,010.91</b>	<b>855.95</b>	<b>1,256.20</b>									
<b>General Revenue</b>																					
Shf				0.00				0.00													
B & W				0.00				0.00													
Corrections				0.00				0.00													
STS				0.00				0.00													
A/T				0.00				0.00													
Assessor				0.00				0.00													
ESO				0.00				0.00													
Recorder				0.00				0.00													
Land Survey				0.00				0.00													
Maint. - Elections				0.00				0.00													
Parks & Rec				0.00				0.00													
Road & Bridge				0.00				0.00													
Social Services				0.00				0.00													
Solid Waste				0.00				0.00													
TFL				0.00				0.00													
Maintenance				0.00				0.00													
MIS				0.00				0.00													
Vic Serv				0.00				0.00													
Coord				0.00				0.00													
Co Atty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									

### 2016 Overtime Recap

	2016												Total			
	January	February	March	April	May	June	July	August	September	October	November	December				
<b>General Revenue</b>																
Shf	113.64	243.26	254.13	384.26	252.75	218.63	238.26	229.88	397.27	146.38	163.26	168.01	2,809.73			
B & W	0.00	0.00	0.00	0.00	8.25	3.25	9.50	2.75	17.25	3.00	0.00	0.00	44.00			
Corrections	126.15	106.40	102.66	380.93	186.03	133.55	211.42	291.27	234.68	383.18	265.02	226.66	2,647.95			
STS	3.75	0.00	0.00	0.00	1.25	3.00	4.13	0.00	0.00	0.00	0.00	0.00	12.13			
AT - Elections	15.00	5.00	0.00	26.88	11.38	5.75	19.00	102.00	68.25	115.38	278.38	5.75	652.77			
Land Records	7.88	1.50	60.38	26.75	0.38	1.13	10.88	14.63	4.13	18.88	11.25	18.51	176.30			
Land Survey	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
Maint. - Elections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Parks & Rec	0.00	0.00	2.25	4.50	4.50	14.63	54.75	6.00	17.75	7.50	6.00	0.00	117.88			
Road & Bridge	57.75	190.50	298.13	65.25	201.38	714.01	639.41	183.77	189.75	108.00	75.01	641.13	3,364.09			
Social Services	68.14	151.91	165.28	194.30	138.16	121.80	197.06	187.54	243.43	218.43	149.42	112.67	1,948.14			
Solid Waste	12.00	4.50	0.00	7.25	3.75	6.00	13.50	17.63	3.38	9.25	1.50	11.00	89.76			
TFL	0.00	12.13	0.38	17.50	55.25	6.00	3.75	6.75	56.63	11.75	15.13	27.38	212.65			
Maintenance	3.00	0.00	0.00	3.00	1.50	0.00	0.00	3.00	6.75	0.00	0.00	0.00	45.88			
MIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Vic Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Coord	55.88	41.25	6.00	21.38	8.01	0.00	4.00	0.50	4.88	5.26	6.00	64.75	217.91			
Co Atty	16.63	32.75	59.88	79.51	25.75	26.00	10.75	5.63	10.50	3.75	4.50	2.00	277.65			
<b>2016 YTD Total</b>	<b>479.82</b>	<b>1,269.02</b>	<b>2,218.11</b>	<b>3,430.62</b>	<b>4,328.96</b>	<b>5,582.71</b>	<b>6,999.12</b>	<b>8,050.47</b>	<b>9,305.12</b>	<b>10,335.88</b>	<b>11,339.98</b>	<b>12,617.84</b>	<b>12,617.84</b>			
<b>2017</b>																
<b>General Revenue</b>																
Shf	120.88	209.51	280.13	200.89	379.76	270.38	242.52	311.26	414.14	0.00	0.00	0.00	2,429.47			
B & W	0.00	0.00	0.00	0.00	12.75	3.75	0.50	5.25	2.25	0.00	0.00	0.00	24.50			
Corrections	152.65	133.02	302.68	188.02	116.01	204.41	147.80	126.53	330.81	0.00	0.00	0.00	1,701.93			
STS	0.00	0.00	0.00	0.00	0.00	12.00	5.00	8.50	0.00	0.00	0.00	0.00	25.50			
AT	6.75	0.00	0.00	0.00	7.38	0.00	0.00	5.25	0.00	0.00	0.00	0.00	19.38			
Assessor	4.00	7.63	30.63	1.50	3.00	0.00	1.50	6.00	6.63	0.00	0.00	0.00	60.89			
ESO	0.38	1.13	3.75	3.00	3.75	0.00	0.00	0.00	1.50	0.00	0.00	0.00	13.51			
Recorder	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Land Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Maint. - Elections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Parks & Rec	0.00	5.63	8.25	4.26	9.63	40.63	79.50	21.75	8.88	0.00	0.00	0.00	178.53			
Road & Bridge	552.50	193.26	59.76	37.75	223.88	512.89	523.13	536.27	331.67	0.00	0.00	0.00	2,971.11			
Social Services	63.05	109.65	143.15	109.91	91.19	57.42	42.40	83.15	83.41	0.00	0.00	0.00	783.33			
Solid Waste	7.38	7.25	1.50	22.75	19.38	18.75	14.50	4.50	9.75	0.00	0.00	0.00	105.76			
TFL	0.75	7.50	33.75	27.50	24.00	22.50	31.01	1.38	39.39	0.00	0.00	0.00	187.78			
Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Vic Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Coord	31.25	45.50	1.50	0.75	1.00	9.38	12.38	0.00	7.88	0.00	0.00	0.00	109.64			
Co Atty	1.00	0.00	20.26	7.50	56.50	43.88	30.75	67.63	19.89	0.00	0.00	0.00	247.41			
<b>2017 YTD Total</b>	<b>940.59</b>	<b>720.08</b>	<b>885.36</b>	<b>603.83</b>	<b>948.23</b>	<b>1,195.99</b>	<b>1,130.99</b>	<b>1,177.47</b>	<b>1,256.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,858.74</b>			
<b>2016 YTD Total</b>	<b>479.82</b>	<b>1,269.02</b>	<b>2,218.11</b>	<b>3,430.62</b>	<b>4,328.96</b>	<b>5,582.71</b>	<b>6,999.12</b>	<b>8,050.47</b>	<b>9,305.12</b>	<b>10,335.88</b>	<b>11,339.98</b>	<b>12,617.84</b>	<b>126,177.84</b>			
<b>2015 YTD Total</b>	<b>992.59</b>	<b>1,897.76</b>	<b>2,589.85</b>	<b>3,193.91</b>	<b>4,504.52</b>	<b>5,519.74</b>	<b>6,402.96</b>	<b>7,572.45</b>	<b>8,219.66</b>	<b>9,468.26</b>	<b>10,294.12</b>	<b>10,992.23</b>	<b>109,922.33</b>			
<b>2014 YTD Total</b>	<b>586.06</b>	<b>1,550.14</b>	<b>3,444.62</b>	<b>4,143.02</b>	<b>5,416.72</b>	<b>6,628.76</b>	<b>7,916.36</b>	<b>9,090.46</b>	<b>9,961.29</b>	<b>11,544.74</b>	<b>12,621.3</b>	<b>13,568.77</b>	<b>135,687.77</b>			